



HIGHLIGHTS OF THE 2022 FINANCIAL REPORT

In accordance with Section 176.2.2 of the Quebec Municipal Code, I hereby present the highlights of the financial statements of the Municipality of the Township of Havelock for the fiscal year ended December 31, 2022.

FINANCIAL STATEMENTS 2022

On March 6, 2023, the audited financial statements for the year 2022 were tabled at the municipal council meeting and the results were as follows :

Operating revenues	1 147 769.00 \$
Operating expenses	<u>1 302 430.00 \$</u>
Results before tax reconciliation	<u>(154 661.00) \$</u>
Reconciliation for tax purposes	<u>303 698.00 \$</u>
Result for the year	<u>149 037.00\$</u>

2022 ACHIEVEMENTS

- Signing of the fire protection contract - inter-municipal mutual aid with Franklin
- Flu shots
- 9-1-1 intersection signs
- Paving on a section of 2.4 km on Covey Hill Road
- Website
- Purchase of 2 snow removal trucks
- HHW collection

INDEPENDANT AUDITOR'S REPORT

« À notre avis, à l'exception des incidences éventuelles du problème décrit dans la section «Fondement de l'opinion avec réserve» du présent rapport, les états financiers ci-joints donnent, dans tous leurs aspects significatifs, une image fidèle de la situation financière de la Municipalité du Canton de Havelock au 31 décembre 2022, ainsi que des résultats de ses activités, de la variation de ses actifs financiers nets (sa dette nette) et de ses flux de trésorerie pour l'exercice terminé à cette date conformément aux normes comptables canadiennes pour le secteur public. »

The independent auditor's report is available for review in the office of the Director General and Clerk-Treasurer.

REMUNERATION OF ELECTED OFFICIALS:

Elected officials are remunerated under the Municipal Elected Officials Salary Act, which regulates the remuneration of municipal elected officials, expense allowances, indexation, and reimbursements.

Section 2 of this Act provides that the council of a municipality may, by by-law, fix the remuneration of its mayor and other members. This by-law #315 was adopted on February 3, 2020 with annual indexation. No changes have been made since then.

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Remuneration is detailed as follows:

Mayors	Base salary	Non-taxable allowance	Total
Stéphane Gingras	11 504\$	5 752\$	17 256\$
Gerald Beaudoin	1 810\$	905\$	2 715\$
Total			19 971\$

Councillors	Base salary	Non-taxable allowance	Total
Hélène Lavallée	5 022\$	2 511\$	7 533\$
Philippe Bourdeau	4 507\$	2 253\$	6 760\$
Gregg Edwards	5 022\$	2 511\$	7 533\$
Michael Allen	5 022\$	2 511\$	7 533\$
Vivianne Bleau	5 555\$	2 778\$	8 333\$
Christopher Sherrington	5 555\$	2 778\$	8 333\$
Total			46 025\$

Totals for the mayors and elected officials	65 996\$
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In conclusion, I would like to underline the commitment of the elected officials and all the employees in the sound management of the Municipality.

Gerald Beaudoin

Mayor